

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 1,22,41,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 2843

Dated: 02-09-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Rt.No.1836, Finance(EBS.V) dept. dt.30-04-2015

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.1,22,41,000/- (Rupees One Crore Twenty Two Lakhs Forty One Thousands) Plan from the BE provision 2015-16 towards 2nd installment under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-108-11-05-110-111	V	99	..	..	99	24	24	51
2	2211-00-108-11-05-130-131	V	41	..	..	41	10	10	21
3	2211-00-108-11-05-130-132	V	1,80	..	..	1,80	45	45	90
4	2211-00-108-11-05-240-000	V	1,85	..	..	1,85	46	46	93
5	2211-00-108-11-05-510-511	V	22	..	..	22	5	5	12
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.287									
6	2211-00-105-11-04-500-503	V	3,12,60	..	..	3,12,60	78,15	78,15	1,56,30
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
7	2211-00-101-11-04-010-019	V	1	..	..	1	..	1	..
8	2211-00-101-11-04-110-111	V	16,04	..	..	16,04	4,01	4,01	8,02
9	2211-00-101-11-04-110-114	V	45,57	..	..	45,57	11,39	11,39	22,79
10	2211-00-101-11-04-130-131	V	3,00	..	..	3,00	75	75	1,50
11	2211-00-101-11-04-130-132	V	13,70	..	..	13,70	3,42	3,42	6,86
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
12	2211-00-200-11-05-110-111	V	82	..	..	82	20	20	42
13	2211-00-200-11-05-130-132	V	1,74	..	..	1,74	43	43	88
14	2211-00-200-11-05-240-000	V	85	..	..	85	21	21	43
Scheme Name: Post Partum Schemes/Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
15	2211-00-200-11-07-110-111	V	72	..	..	72	18	18	36
16	2211-00-200-11-07-110-114	V	19	..	..	19	4	4	11
17	2211-00-200-11-07-130-132	V	1,80	..	..	1,80	45	45	90
Scheme Name: Transport Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
18	2211-00-104-11-04-240-000	V	80,39	..	..	80,39	20,09	20,09	40,21
19	2211-00-104-11-04-510-511	V	7,14	..	..	7,14	1,78	1,78	3,58
Total			4,89,84	..	..	4,89,84	1,22,40	1,22,41	2,45,03

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Secretary to Government (IF)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.